

Cape Light Compact

Tel: (508) 375-6644 • Fax: (508) 362-4136 www.capelightcompact.org

POST OFFICE BOX 427 · BARNSTABLE SUPERIOR COURT HOUSE · BARNSTABLE, MASSACHUSETTS 02630

September 5, 2013

SEP - 9 2013

Mr. Timothy Carroll Executive Secretary P.O. Box 119 Chilmark, MA 02535

Dear Mr. Carroll,

Attached for your information and dissemination to your Board of Selectmen/Town Council is the Cape Light Compact's monthly Energy Efficiency Report. The Report reflects the program activity for all of Cape Cod & Martha's Vineyard and breaks out the detail on a town-by-town basis.

Below is a summary of the activity in your town for the month of July, 2013. To view each of your monthly reports, please visit our website at <u>www.capelightcompact.org</u> and click on Reports.

- 5 residents and/or businesses in Chilmark participated in the program.
- \$8,394.87 in incentive dollars were distributed to the 5 participants.
- 11,605 kWh were saved through implementation of these energy efficiency measures.
- Through July, 2013 your town has spent 51.5% of its town allocated annual budget.

If you have any questions on the attached report, please contact me at (508) 375-6636.

Sincerely,

Warrant

Margaret T. Downey Assistant County Administrator

Enclosure

Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:ChilmarkProgram Period:2013Current Dates:07/01/13 - 07/31/13Cumulative Dates:01/01/13 - 07/31/13

Program	Current Period			······	Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annuai kWh Savings	Actual U	nique Customer		Actual % of Budget	
					Expenditures	Accounts	Budget		
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	0	0.00	0	1,623	1,818.25	2	7,223.55	25.2%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	0	0.00	0	1,623	1,818.25	2	7,223.55		
LI% of Total	0.0%	0.0%	0.0%	5.5%	6.6%	6.9%	16.1%		
Residential New Construction	9,101	7,025.00	1	9,101	7,025.00	1	692.79	1014.0%	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
Res Home Energy	2,400	1,339.87	3	4,003	7,286.37	8	26,226.34	27.8%	
Energy Star HVAC	0	0.00	0	65	175.00	1	0.00	0.0%	
Energy Star Lighting	0	0.00	0	147	11.30	1	0.00	0.0%	
Energy Star Appliance	104	30.00	1	7,699	3,971.00	9	0.00	0.0%	
Res Subtotal	11,605	8,394.87	5	21,015	18,468.67	20	26,919.13		
Res % of Total	100.0%	100.0%	100.0%	70.7%	67.0%	69.0%	59.9%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,312.47	0.0%	
C&I Govt Small	0	0.00	0	5,518	7,024.00	4	3,462.64	202.9%	
C&I Products & Services	0	0.00	0	1,583	266.00	3	0.00	0.09	
C&I Subtotal	0	0.00	0	7,101	7,290.00	7	10,775.11		
C&I % of Total	0.0%	0.0%	0.0%	23.9%	26.4%	24.1%	24.0%		
Report Total Budget Comparison	11,605	8,394.87	5	29,738	 27,576.92 23,153.62 	29	44,917.79 44,917.79	51.5%	